



FY 2022 IMPACT REPORT

Our mission is to promote and encourage public well-being; provide homeless prevention resources to those living in poverty and threatened with homelessness; to help individuals and families survive and exit homelessness; and to expand opportunities and empower people to be self-sufficient in east-central Iowa cities and counties.



HOMELESS CAMP IN DUBUQUE CO.

PROGRAMS

Rapid Rehousing

Short and long-term rental assistance and case management serving individuals and families who are homeless

Street Outreach

Outreach program with emphasis on reaching those living unsheltered and providing basic needs

Permanent Supportive

Long-term rental assistance and case management serving individuals and families who are homeless and disabled

Coordinated Entry

Ensures that all people experiencing a housing crisis have fair and equal access to safe housing

BOARD MEMBERS

- Beth Bonz, Chair - City of Asbury
- Cori Burbach, Vice Chair - City of Dubuque
- Ron Axtel - Hawkeye Area Community Action Program
- Connie Behnken - City of Manchester
- Mary Bridget Deutsch - Dubuque Community School District
- Jim Flogel - Eastern Iowa Regional Housing Authority
- Jennifer Hager - Amerigroup Iowa, INC.
- Heather Luginan - Opening Doors
- Rick Mihm - Dubuque Rescue Mission
- Nicole Recker - Delaware Co. Community Services
- Jack Willey, Former Chair - Jackson County

Permanent Supportive Housing Client Outcomes after Program Closure on June 30, 2022

5 HOUSEHOLDS SELF-RESOLVED

6 HOUSEHOLDS TRANSITIONED TO NEW PROGRAM

4 HOUSEHOLDS RETURNED TO HOMELESSNESS

COST OF HOMELESSNESS

(data provided by the National Alliance to End Homelessness and CSEI)

\$5,319
COST PER PERSON
(IN CSEI HOUSING PROGRAM)

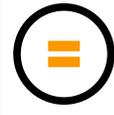


118
CLIENTS ENROLLED IN
CSEI'S HOUSING PROGRAMS



\$627,585
COST TO TAX PAYERS
FOR PERSONS IN CSEI HOUSING
(STATE & FEDERAL GRANTS)

\$43,003
COST PER PERSON (HOMELESS)

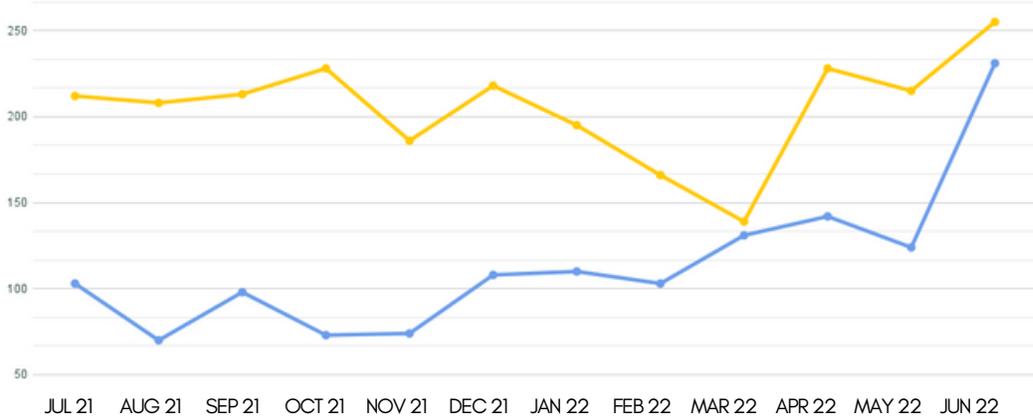


\$5,074,354
COST TO TAX PAYERS IF CSEI
CLIENTS REMAINED HOMELESS

FY 2022 IMPACT - CALL VOLUME & REVENUE

COORDINATED ENTRY SERVICES

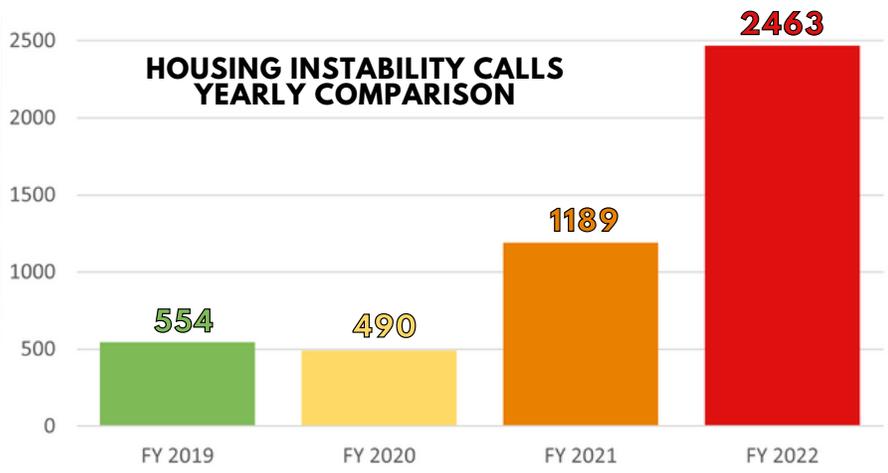
● Dubuque Area Labor Harvest Calls ● Housing Instability Calls



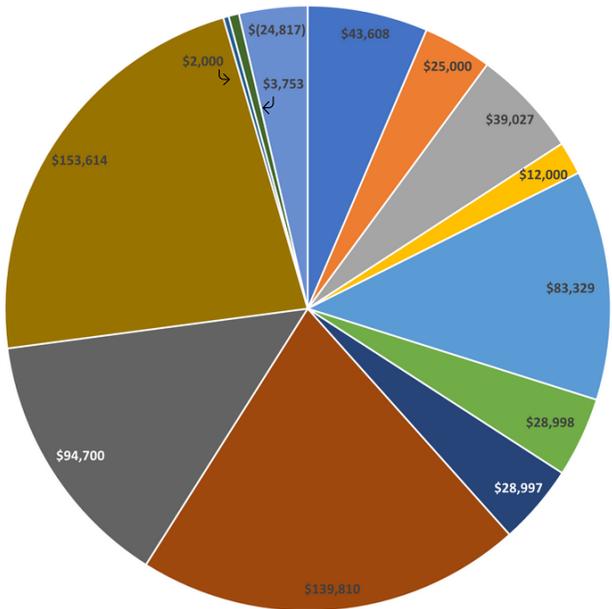
2463
HOUSING INSTABILITY CALLS

1367
FOOD REQUEST CALLS

414
OF INDIVIDUALS ASSISTED

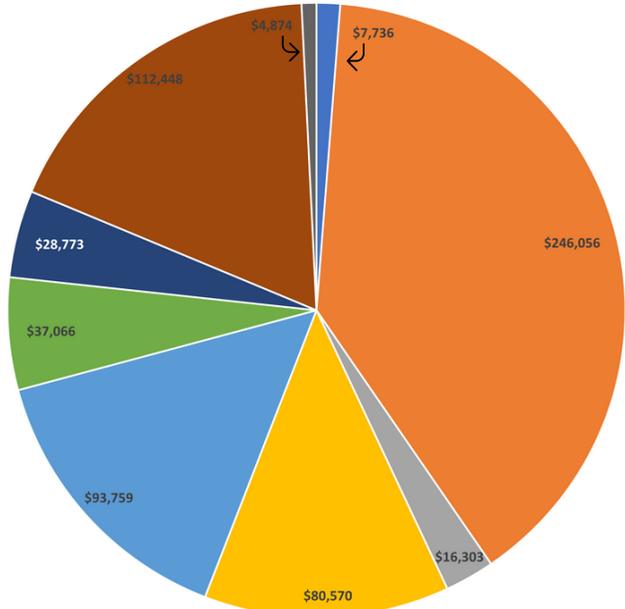


Revenue by Source: \$630,019



- City of Dubuque Staff Support
- Dubuque County
- United Way
- CFGD
- HUD SNAP Program
- Rent Collected from SNAP
- CDBG- City of Dubuque RRH Support
- Emergency Solutions Grant
- ESG-COVID 1
- ESG-COVID 2
- Midwest One
- Other Miscellaneous Income
- Deficit From Previous Year

Expense by Source: \$627,585



- Case Management
- CDBG CV Dubuque
- ESG Client Assistance
- ESG CV1 & CV2 Pass Through
- ESG CV2 Client Assistance
- ESG CV1 Client Assistance
- SNAP Client Assistance
- MISC
- Administrative
 - audit expenses
 - education & training
 - insurance
 - legal fees
 - office rent
 - office supplies / materials