Our mission is to promote and encourage public well-being; provide homeless prevention resources to those living in poverty and threatened with homelessness; to help individuals and families survive and exit homelessness; and to expand opportunities and empower people to be self-sufficient in east-central Iowa cities and counties.

PROGRAMS

**Rapid Rehousing**
Short and long-term rental assistance and case management serving individuals and families who are homeless

**Street Outreach**
Outreach program with emphasis on reaching those living unsheltered and providing basic needs

**Permanent Supportive**
Long-term rental assistance and case management serving individuals and families who are homeless and disabled

**Coordinated Entry**
Ensures that all people experiencing a housing crisis have fair and equal access to safe housing

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Permanent Supportive Housing Client Outcomes after Program Closure on June 30, 2022

- **5 HOUSEHOLDS SELF-RESOLVED**
- **6 HOUSEHOLDS TRANSITIONED TO NEW PROGRAM**
- **4 HOUSEHOLDS RETURNED TO HOMELESSNESS**

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**COST OF HOMELESSNESS**
(data provided by the National Alliance to End Homelessness and CSEI)

- **$5,319**
  - COST PER PERSON (IN CSEI HOUSING PROGRAM)

- **$43,003**
  - COST PER PERSON (HOMELESS)

- **$627,585**
  - COST TO TAX PAYERS FOR PERSONS IN CSEI HOUSING (STATE & FEDERAL GRANTS)

- **$5,074,354**
  - COST TO TAX PAYERS IF CSEI CLIENTS REMAINED HOMELESS
FY 2022 IMPACT - CALL VOLUME & REVENUE

**Revenue by Source:** $630,019

- City of Dubuque Staff Support: $139,850
- Dubuque County: $84,004
- United Way: $73,553
- CFGD: $63,614
- HUD SNAP Program: $58,297
- Rent Collected from SNAP: $28,997
- Case Management: $28,773
- CDBG - City of Dubuque RRH Support: $25,000
- CDBG CV Dubuque: $23,888
- ESG Client Assistance: $23,888
- ESG CV1 & CV2 Pass Through: $21,584
- ESG CV2 Client Assistance: $20,066
- ESG CV1 Client Assistance: $13,888
- MISC: $13,888
- Deficit From Previous Year: $11,899
- Other Miscellaneous Income: $9,759
- Audit Expenses: $7,736
- Office Supplies / Materials: $6,303
- Office Rent: $4,570
- Insurance: $3,586
- Legal Fees: $3,177
- Education & Training: $2,944
- Administrative:

**Expense by Source:** $627,585

- City of Dubuque Staff Support: $139,850
- Dubuque County: $84,004
- United Way: $73,553
- CFGD: $63,614
- HUD SNAP Program: $58,297
- Rent Collected from SNAP: $28,997
- Case Management: $28,773
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